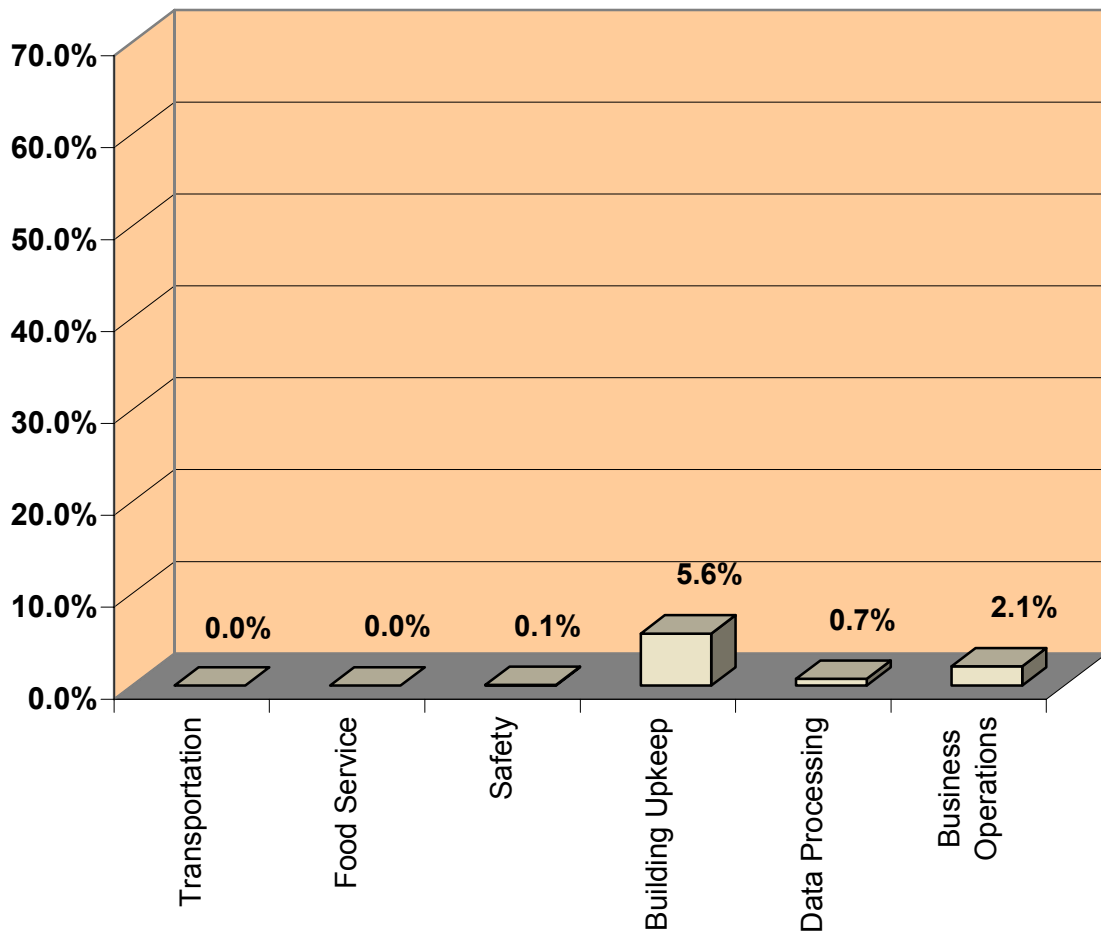


CVS Highlander

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 233	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$0	\$0	0.0%
Safety	\$2,038	\$9	0.1%
Building Upkeep, Utilities, et al	\$165,408	\$710	5.6%
Data Processing	\$21,080	\$90	0.7%
Business Operations	\$60,880	\$261	2.1%
Operations Expenditures	\$249,406	\$1,070	8.5%
Total District Expenditures	\$2,929,535	\$12,573	100.0%